



ABSTRACT

Announcement 2012-2013 - Creation of four additional Revenue Courts at Lalgudi, Mannargudi, Tirunelveli and Nagapattinam - Sanction of posts and other expenditure - Orders issued.

Revenue [LR. 1(1)] Department

G.O.(Ms) No.258

Dated: 11.07.2012.

Read:-

1. From the Principal Secretary/Commissioner of Land Reforms, Letter No.D2/7860/2009 (L.Ref.), Dated 22.3.2012.
2. Government Letter No. 11291/LR.I(1)/2012-1, Revenue [LR.I(2)] Department, Dated 28.5.2012.
3. From the Principal Secretary/Commissioner of Land Reforms (i/c), Letter No. D2/7860/2009 (L.Ref), Dated 29.5.2012.

ORDER:

The Hon'ble Chief Minister has announced in the Floor of the Tamil Nadu Legislative Assembly during the Budget Session for the year 2012-2013 that four new additional Revenue Courts will be formed at Lalgudi, Mannargudi, Tirunelveli and Nagapattinam at the cost of Rs.60 lakhs per year to dispose the long pending tenancy cases.

2. The Principal Secretary/Commissioner of Land Reforms, in the reference first read above, has sent a proposal to Government to establish four new additional Revenue Courts at Lalgudi, Mannargudi, Tirunelveli and Nagapattinam and for the sanction of 10 posts per Revenue Court (totally 40 posts for all the four Revenue Courts) at an annual recurring expenditure of Rs.66,52,512/- (Rupees Sixty six lakhs fifty two thousand five hundred and twelve only).

3. The Government, in the reference second read above, has requested the Principal Secretary/Commissioner of Land Reforms to furnish the particulars regarding non-recurring expenditure viz. furniture, computer and accessories etc. and recurring expenditure viz., rent, telephone etc.

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4. Accordingly, the Principal Secretary/Commissioner of Land Reforms (i/c), in the reference third read above, has sent the revised proposal for non-recurring expenditure and recurring expenditure involved for the formation of four new additional Revenue Courts at Lalgudi, Mannargudi, Tirunelveli and Nagapattinam at a total annual expenditure of Rs.1,30,45,712/- (Rupees one crore thirty lakhs forty five thousand seven hundred and twelve only).

5. The Government after careful examination of the proposal of the Principal Secretary/Commissioner of Land Reforms, create four new additional Revenue Courts at Lalgudi, Mannargudi, Tirunelveli and Nagapattinam and sanction **11 posts per Revenue Court (totally 44 posts for all the four Revenue Courts)** as mentioned in the Annexure I of this draft order initially for a period of one year or till the necessity ceases whichever is earlier from the date of filing up of the posts. The Government also sanction a sum of **Rs.1,30,45,712/- (Rupees one crore thirty lakhs forty five thousand seven hundred and twelve only)** towards staff cost and other expenditure as detailed below:-

(i) Recurring Expenditure	Amount in Rupees
(a) Staff cost for the post as detailed in Annexure I of this order	72,81,312
(b) Office Expenses, Travelling Allowance etc., as detailed in Annexure II of this order.	23,22,400
Total	96,03,712
(ii) Non-Recurring Expenditure	Amount in Rupees
Purchase of Jeeps, Computer & Accessories, Xerox and Fax Machines, Computer and Office Furniture etc., as detailed in the Annexure III of this Order.	34,42,000
Grand Total	1,30,45,712

6. The expenditure sanctioned in paragraph 5 above shall be debited to the following head of account:-

"3475-00 Other General Economic Services - 201 Land Ceilings (Other than agricultural land) - I Non- Plan - AE. Sub-Divisional Establishment--

01 Salaries (DPC: 3475-00-201-AE 0105)	Rs.72,81,312/-
01 Salaries - 07 Travel Concession - (DPC - 3475 -00 - 201 - AE 0178)	Rs.40,000/-
2 00 Wages (DPC: 3475 - 00- 201 - AE 0203)	Rs.20,000/-

04 01 Tour Travelling Allowance (DPC: 3475 - 00- 201 - AE 0418)	Rs.3,60,000/-
04 02 Transfer Travelling Allowance (DPC: 3475 - 00- 201 - AE 0427)	Rs.40,000/-
05 01 Telephone Charges (DPC: 3475 - 00- 201 - AE 0516)	Rs.86,000/-
05 02 Other Contingencies (DPC: 3475 - 00- 201 - AE 0525)	Rs. 60,000/-
05 03 Electricity Charges (DPC: 3475 - 00- 201 - AE 0534)	Rs.60,000/-
05 04 Service Postage (DPC: 3475 - 00- 201 - AE 0543)	Rs.3,60,000/-
05 05 Purchase (DPC: 3475 - 00- 201 - AE 0552)	Rs.5,20,000/-
06 01Rent (DPC: 3475 - 00- 201 - AE 0614)	Rs.9,60,000/-
19 01 Purchase (DPC: 3475 - 00- 201 - AE 1917)	Rs. 3,80,000/-
21 01 Purchase (DPC: 3475 - 00- 201 - AE 2112)	Rs. 22,80,000/-
21 02 Maintenance (DPC: 3475 - 00- 201 - AE 2121)	Rs.16,000/-
45 00 Petrol, Oil and Lubricants - (DPC: 3475 - 00- 201 - AE 4503)	Rs.3,02,400/-
76 01 Purchase (DPC: 3475 - 00- 201 - AE 7617)	Rs.2,60,000/-
76 03 Stationery (DPC: 3475 - 00- 201 - AE 7635)	Rs.20,000/-

7. The expenditure sanctioned in paragraph 5 above constitutes an item of "New Instrument Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by drawl of an advance from Contingency Fund, orders regarding which will be issued by Finance (BG-I) Department separately. The Principal Secretary/Commissioner of Land Reforms is requested to send necessary proposals to Government in Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance from the Contingency Fund. He is also requested to send necessary explanatory notes for inclusion of the above expenditure in the Supplementary Estimates 2012-2013 to Finance (BG-I/Revenue) Department at the appropriate time, without fail.

8. This order issues with the concurrence of Finance Department vide its U.O.No.39743/Finance(CMPC)/2012, Dated.11.07.2012 and A.S.L.No.624 (Six Hundred and Twenty Four).

(By Order of the Governor)

**RAMESHRAM MISHRA,
PRINCIPAL SECRETARY TO GOVERNMENT.**

To

The Principal Secretary/Commissioner of Land Reforms,Chepauk, Chennai -5.
The Principal Secretary/Commissioner of Revenue Administration,Chepauk,
Chennai-5.
The Principal Secretary/Commissioner of Land Administration,
Chepauk, Chennai-5.
The Principal Secretary/Commissioner of Survey and Settlement,
Chepauk, Chennai-5.
The Director of Urban Land Ceiling and Urban Land Tax, Chepauk, Chennai-5.
The Secretary to Government, Tamil Development, Religious Endowment
and Information Department, Chennai-9.
The Commissioner, Hindu Religious and Charitable Endowments Department,
Nungambakkm, Chennai 600 034.
The District Collector, Tirchirappalli/Tiruvarur/Tirunelveli/Nagapattinam.
The Treasury Officer, Trichirappalli/Tiruvarur/Tirunelveli/Nagapattinam.
The Principal Accountant General, Chennai -18.

Copy to

The Private Secretary to the Principal Secretary, Revenue Department, Chennai -9.
The Special Personal Assistant to the Hon'ble Minister (Revenue) Chennai -9.
The Finance (Revenue/BG-I/BG-II/CMPC) Department,Chennai -9.
The Revenue (RA.III) Department, Chennai-9.
SF/SC.

//Forwarded By Order//

V. K. Rameshram
11/7/12
Section Officer

(PTO for Annexure-I)

Revenue [LR. I(1)] Department
(G.O.Ms.No.258, Revenue (LRI.1) Department, Dated: 11.07.2012)

ANNEXURE - I

DETAILS OF STAFF PATTERN FOR EACH OFFICE AND STAFF EXPENDITURE INVOLVED FOR THE CREATION OF FOUR ADDITIONAL NEW REVENUE COURTS AT LALGUDI, MANNARGUDI, TIRUNELVELI AND NAGAPATTINAM .

Name of the post	No. of post per office	Total No. of posts for all the 4 offices	Scale of pay and Grade pay (In Rupees)
1. Deputy Collector	1	4	15600 -39100+ Gr. Pay 5400
2. Assistant	1	4	5200 -20200 + Gr.Pay 2800
3. Junior Assistant	1	4	5200 -20200 + Gr.Pay 2400
4. Enforcement Revenue Inspector	1	4	5200 -20200 + Gr.Pay 2800
5. Steno Typist	1	4	5200 -20200 + Gr.Pay 2800
6. Typist	1	4	5200 -20200 + Gr.Pay 2400
7. Record Clerk	1	4	4800 -10000 + Gr. Pay 1400
8. Office Assistant	2	8	4800 -10000 + Gr. Pay 1300
9. Process Server	1	4	4800 -10000 + Gr. Pay 1300
10. Driver	1	4	5200 -20200 + .Gr.Pay 2400
Total	11	44	

RAMESHRAM MISHRA,
PRINCIPAL SECRETARY TO GOVERNMENT.

/True Copy/

V. K. Ramasubramanian
11/7/12
Section Officer

(pto for Annexure-II)

Revenue [LR. I(1)] Department

(G.O.Ms.No.258, Revenue (LRI.1) Department, Dated: 11.07.2012)

ANNEXURE - II

PARTICULARS OF RECURRING EXPENDITURE INVOLVED FOR THE FORMATION OF FOUR NEW ADDITIONAL REVENUE COURTS AT LALGUDI, MANNARGUDI, TIRUNELVELI AND NAGAPATTINAM.

Sl.No.	Item	Expenditure per annum per office (In Rupees)	No. of offices	Total expenditure for all the 4 offices per annum (In Rupees)
1.	Wages	5,000	4	20,000
2.	Leave Travel Concession	10,000	4	40,000
3.	Travelling Allowance	90,000	4	3,60,000
4.	Transfer Travelling Allowance	10,000	4	40,000
5.	Telephone	21,000	4	84,000
6.	Contingencies	15,000	4	60,000
7.	Electricity	15,000	4	60,000
8.	Service Postage	90,000	4	3,60,000
9.	Building Rent	2,40,000	4	9,60,000
10.	Jeep Maintenance	4,000	4	16,000
11.	Petrol, Oil and Lubricants	75,600	4	3,02,400
12.	Computer and Accessories	5,000	4	20,000
	Total	5,80,600		23,22,400

**RAMESHRAM MISHRA,
PRINCIPAL SECRETARY TO GOVERNMENT.**

/True Copy/

V. K. Rameshram
11/7/12
Section Officer

(pto for Annexure-III)

Revenue [LR. I(1)] Department
(G.O.Ms.No.258, Revenue (LRI.1) Department, Dated: 11.07.2012)

ANNEXURE - III

PARTICULARS OF NON-RECURRING EXPENDITURE INVOLVED FOR THE FORMATION OF FOUR NEW ADDITIONAL REVENUE COURTS AT LALGUDI, MANNARGUDI, TIRUNELVELI AND NAGAPATTINAM.

Sl.No.	Item	Cost of product (In Rupees)	No. of offices	Total cost (In Rupees)
1.	Jeep (Mahindra Bolero)	5,70,000/-	4	22,80,000/-
2.	Computer with UPS and printer	65,000	4	2,60,000
3.	Telephone (Initial Deposit)	500/-	4	2,000/-
4.	Xerox	80,000/-	4	3,20,000/-
5.	Fax	15,000/-	4	60,000/-
6.	Computer Furniture	10,000/-	4	40,000/-
7.	Office Furniture	1,20,000/-	4	4,80,000/-
	Total	8,60,500/-		34,42,000/-

**RAMESHRAM MISHRA,
PRINCIPAL SECRETARY TO GOVERNMENT.**

/True Copy/

V. K. Sanneshwari
11/7/12
Section Officer